

PSAP: Louisa County Sheriff's Office Period: 2004

Difference:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	28.352	
Total 911 calls handled by the PSAP	26,420	
Total wireless 911 calls handled by the PSAP	1.932	

Percentage of wireless to 9-1-1 calls :7.31%

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Description	Estimated	Actual
CPE lease	\$ 46,920.00	
Total Shared Equipment for Formula:	\$ 46,920.00	

Actual: _____ X _____ = _____

Description	Estimated	Actual
Wireless trunks	\$ 4,032.00	
Total LEC Costs :	\$ 4,032.00	

Description	Estimated	Actual
Salaries and training	\$ 225,000.00	
Total Shared Equipment for Formula:	\$ 225,000.00	

Actual: $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Total of adjustments:		